



COMISION DE PESCA DEL ESTADO DE MICHOACAN
MICHOACAN
 Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2020

Proyecto/Proceso: A0357 | U. Administrativa: 001

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Disponibles para compromete		Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
					Comprometido	Compromete	Devengado	No Devengado				
001	Dirección General											
10000	SERVICIOS PERSONALES	\$0.00	\$45,020,251.00	\$45,020,251.00	\$0.00	\$44,388,302.86	\$631,948.14	\$631,948.14	\$44,388,302.86	\$44,388,302.86	\$0.00	\$0.00
11000	REMUNERACIONES AL PERSONAL DE	\$0.00	\$13,949,589.60	\$13,949,589.60	\$0.00	\$13,949,589.60	\$0.00	\$0.00	\$13,949,589.60	\$13,949,589.60	\$0.00	\$0.00
11300	SUELDOS BASE AL PERSONAL	\$0.00	\$13,949,589.60	\$13,949,589.60	\$0.00	\$13,949,589.60	\$0.00	\$0.00	\$13,949,589.60	\$13,949,589.60	\$0.00	\$0.00
11301	Sueldos base	\$0.00	\$13,949,589.60	\$13,949,589.60	\$0.00	\$13,949,589.60	\$0.00	\$0.00	\$13,949,589.60	\$13,949,589.60	\$0.00	\$0.00
12000	REMUNERACIONES AL PERSONAL DE	\$0.00	\$3,427,102.55	\$3,427,102.55	\$0.00	\$3,427,102.55	\$0.00	\$0.00	\$3,427,102.55	\$3,427,102.55	\$0.00	\$0.00
12200	SUELDOS BASE AL PERSONAL	\$0.00	\$3,427,102.55	\$3,427,102.55	\$0.00	\$3,427,102.55	\$0.00	\$0.00	\$3,427,102.55	\$3,427,102.55	\$0.00	\$0.00
12201	Sueldos base al personal eventual	\$0.00	\$3,427,102.55	\$3,427,102.55	\$0.00	\$3,427,102.55	\$0.00	\$0.00	\$3,427,102.55	\$3,427,102.55	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y	\$0.00	\$10,192,411.37	\$10,192,411.37	\$0.00	\$10,192,411.37	\$0.00	\$0.00	\$10,192,411.37	\$10,192,411.37	\$0.00	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIO	\$0.00	\$855,444.00	\$855,444.00	\$0.00	\$855,444.00	\$0.00	\$0.00	\$855,444.00	\$855,444.00	\$0.00	\$0.00
13101	Prima quinquenal por años de servicio	\$0.00	\$855,444.00	\$855,444.00	\$0.00	\$855,444.00	\$0.00	\$0.00	\$855,444.00	\$855,444.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL	\$0.00	\$2,806,615.49	\$2,806,615.49	\$0.00	\$2,806,615.49	\$0.00	\$0.00	\$2,806,615.49	\$2,806,615.49	\$0.00	\$0.00
13201	Prima vacacional	\$0.00	\$485,780.98	\$485,780.98	\$0.00	\$485,780.98	\$0.00	\$0.00	\$485,780.98	\$485,780.98	\$0.00	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$0.00	\$2,320,834.51	\$2,320,834.51	\$0.00	\$2,320,834.51	\$0.00	\$0.00	\$2,320,834.51	\$2,320,834.51	\$0.00	\$0.00
13400	COMPENSACIONES	\$0.00	\$6,530,351.88	\$6,530,351.88	\$0.00	\$6,530,351.88	\$0.00	\$0.00	\$6,530,351.88	\$6,530,351.88	\$0.00	\$0.00
13414	Compensaciones extraordinarias	\$0.00	\$5,658,770.76	\$5,658,770.76	\$0.00	\$5,658,770.76	\$0.00	\$0.00	\$5,658,770.76	\$5,658,770.76	\$0.00	\$0.00
13415	Prevision social multiple	\$0.00	\$236,731.68	\$236,731.68	\$0.00	\$236,731.68	\$0.00	\$0.00	\$236,731.68	\$236,731.68	\$0.00	\$0.00
13417	Bono sindical	\$0.00	\$634,849.44	\$634,849.44	\$0.00	\$634,849.44	\$0.00	\$0.00	\$634,849.44	\$634,849.44	\$0.00	\$0.00
14000	SEGURIDAD SOCIAL	\$0.00	\$8,473,215.18	\$8,473,215.18	\$0.00	\$8,473,215.18	\$0.00	\$0.00	\$8,473,215.18	\$8,473,215.18	\$0.00	\$0.00
14100	APORTACIONES DE SEGURIDAD	\$0.00	\$6,867,086.22	\$6,867,086.22	\$0.00	\$6,867,086.22	\$0.00	\$0.00	\$6,867,086.22	\$6,867,086.22	\$0.00	\$0.00
14103	Aportaciones al IMSS	\$0.00	\$6,867,086.22	\$6,867,086.22	\$0.00	\$6,867,086.22	\$0.00	\$0.00	\$6,867,086.22	\$6,867,086.22	\$0.00	\$0.00
14300	APORTACIONES AL SISTEMA PARA EL	\$0.00	\$1,606,128.96	\$1,606,128.96	\$0.00	\$1,606,128.96	\$0.00	\$0.00	\$1,606,128.96	\$1,606,128.96	\$0.00	\$0.00
14303	Aportaciones para el fondo de pensiones	\$0.00	\$1,606,128.96	\$1,606,128.96	\$0.00	\$1,606,128.96	\$0.00	\$0.00	\$1,606,128.96	\$1,606,128.96	\$0.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y	\$0.00	\$8,977,932.30	\$8,977,932.30	\$0.00	\$8,977,932.30	\$631,948.14	\$631,948.14	\$8,345,984.16	\$8,345,984.16	\$0.00	\$0.00
15900	OTRAS PRESTACIONES SOCIALES Y	\$0.00	\$8,977,932.30	\$8,977,932.30	\$0.00	\$8,977,932.30	\$0.00	\$0.00	\$8,345,984.16	\$8,345,984.16	\$0.00	\$0.00
15901	Otras prestaciones	\$0.00	\$8,977,932.30	\$8,977,932.30	\$0.00	\$8,345,984.16	\$631,948.14	\$631,948.14	\$8,345,984.16	\$8,345,984.16	\$0.00	\$0.00
	Total Final	\$0.00	\$45,020,251.00	\$45,020,251.00	\$0.00	\$44,388,302.86	\$631,948.14	\$631,948.14	\$44,388,302.86	\$44,388,302.86	\$0.00	\$0.00


 ING. Aurelio Sigala Páez
 Director General


 L.C.P. Norma Guadalupe Abarca Guerrero
 Jefa de Presupuesto y Finanzas